

WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT ANNUAL MEETING



September 30, 2020

6:00 p.m.



**ANNUAL SCHOOL DISTRICT MEETING AGENDA
SEPTEMBER 30, 2020
ELEMENTARY SCHOOL LIBRARY
6:00 P.M.**

ORDER OF BUSINESS

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Presentation and Financial Highlights
5. Student Achievement Highlights
6. Consider motions – Meeting Chairperson
 - a. Set 20-21 Salary for school board members
Present pay is: President \$2,318 / Other Officers/Directors \$2,112
 - b. Approve the 2020-21 Educational Technology Block Grant.
 - c. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
 - d. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
 - e. Adopt a 2020-2021 tax levy – General Fund \$4,967,658.00; Debt Service \$1,920,000.00; and Community Service \$100,000.00 for a total district tax levy of \$6,987,658.00.
7. Other Business as required by law.
8. Reading and approval of the minutes.
9. Adjourn.

2020-2021

Wrightstown Community

School District

Budget Highlights

2020-2021 Preliminary Budget

2019-2020 Property Tax	General Fund	\$4,721,012
	Debt Service	\$1,394,949
	Community Service	\$ 225,000
	Total	\$6,340,961

Ending Fund Balance	6,364,597
Fund Balance % to Expenditures	42.7%

2019-2020 Mill Rate \$8.48 / thousand

2020-2021 Property Tax	General Fund	\$4,967,658	(Increase of \$246,646)
	Debt Service	\$1,920,000	(Increase of \$525,051)
	Community Service	\$ 100,000	Fund 80 (Decrease of \$125,000)
	Total	\$6,987,658	(Net Increase \$646,697; 10.19%)

Estimated Fund Balance Increase	\$0; 0%
Estimated 2020-2021 Fund Balance	6,340,961
Fund Balance % to Expenditures	41.8%

2020-2021 Mill Rate \$8.90 / thousand (Increase of \$0.42; 4.95%)

Budget Planning

	Receipts \$15,167,617	Expenditures \$15,167,617	Revenue Limit
2020-2021 Budget Highlights	<ul style="list-style-type: none"> Current state law vs. Financial reality in WI Categorical Aid reduced in anticipation of a budget repair bill Mental Health Grant \$75,000 CARES Allocation \$42,485 – includes allocation for St. Clare and St. Paul 	<ul style="list-style-type: none"> Balanced Budget ES Associate Principal MS Special Education Teacher Replacements for District Administrative Asst. and Buildings and Grounds Dir 2% Salary Increase 	<ul style="list-style-type: none"> 18 FTE Increase in Student Population 5.0% Increase in Valuation Growth (\$37.4MM) \$280,000 Increase in State Aid Anticipated a \$0.64 levy increase after Referendum passed. Debt Service levy increase \$0.58

WRIGHTSTOWN SCHOOL DISTRICT 2020-2021 TREASURERS REPORT

GENERAL FUND	2018-19	2019-20	2020-21
Beginning Fund Balance	5,637,390.61	6,031,124.58	6,364,596.95
Ending Fund Balance	6,031,124.58	6,364,596.95	6,364,596.95
REVENUES & OTHER FINANCING SOURCES	42.28%	42.73%	41.96%
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,665,083.62	4,855,095.28	5,029,408.00
Inter-district Payments (Source 300 + 400)	529,133.75	541,070.00	534,594.00
Intermediate Sources (Source 500)	900.00	0.00	900.00
State Sources (Source 600)	8,920,408.04	9,373,473.62	9,474,212.00
Federal Sources (Source 700)	124,539.36	86,892.69	122,503.00
All Other Sources (Source 800 + 900)	22,357.71	36,208.34	6,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	14,262,422.48	14,892,739.93	15,167,617.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	7,325,793.34	7,373,798.01	7,823,994.87
Support Services (Function 200 000)	5,065,220.25	5,420,554.57	5,390,839.60
Non-Program Transactions (Function 400 000)	1,477,674.92	1,764,914.98	1,952,782.53
TOTAL EXPENDITURES & OTHER FINANCING USES	13,868,688.51	14,559,267.56	15,167,617.00
SPECIAL PROJECTS FUND	2018-19	2019-20	2020-21
Beginning Fund Balance	15,550.00	24,096.53	311,654.74
Ending Fund Balance	24,096.53	311,654.74	461,654.74
REVENUES & OTHER FINANCING SOURCES	1,548,220.62	1,891,003.10	1,980,346.53
EXPENDITURES & OTHER FINANCING USES	1,539,674.09	1,603,444.89	1,830,346.53
DEBT SERVICE FUND	2018-19	2019-20	2020-21
Beginning Fund Balance	357,545.18	31,533.28	372,942.06
Ending Fund Balance	31,533.28	372,942.06	375,828.78
REVENUES & OTHER FINANCING SOURCES	1,320,044.98	1,756,645.06	1,921,500.00
EXPENDITURES & OTHER FINANCING USES	1,646,056.88	1,415,236.28	1,918,613.28
CAPITAL PROJECTS FUND	2018-19	2019-20	2020-21
Beginning Fund Balance	648,950.80	492,253.89	28,817,919.28
Ending Fund Balance	492,253.89	28,817,919.28	22,508,800.28
REVENUES & OTHER FINANCING SOURCES	63,293.78	28,763,597.91	76,000.00
EXPENDITURES & OTHER FINANCING USES	219,990.69	437,932.52	6,385,119.00
FOOD SERVICE FUND	2018-19	2019-20	2020-21
Beginning Fund Balance	101,697.15	110,726.23	65,473.87
Ending Fund Balance	110,726.23	65,473.87	65,473.87
REVENUES & OTHER FINANCING SOURCES	656,660.36	623,026.94	683,387.45
EXPENDITURES & OTHER FINANCING USES	647,631.28	668,279.30	683,387.45
COMMUNITY SERVICE FUND	2018-19	2019-20	2020-21
Beginning Fund Balance	88,503.74	156,911.94	314,487.10
Ending Fund Balance	156,911.94	314,487.10	314,487.10
REVENUES & OTHER FINANCING SOURCES	182,079.00	252,916.00	116,923.40
EXPENDITURES & OTHER FINANCING USES	113,670.80	95,340.84	116,923.40

Total Expenditures and Other Financing Uses

ALL FUNDS	2018-19	2019-20	2020-21
GROSS TOTAL EXPENDITURES -- ALL FUNDS	18,035,712.25	18,779,501.39	26,102,006.66
Interfund Transfers (Source 100) - ALL FUNDS	925,640.31	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	17,110,071.94	18,779,501.39	26,102,006.66
PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		9.76%	38.99%

PROPOSED PROPERTY TAX LEVY

FUND	2018-19	2019-20	2020-21
General Fund	4,496,623.00	4,721,012.00	4,967,658.00
Referendum Debt Service Fund	1,310,000.00	1,394,949.00	1,920,000.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	150,000.00	225,000.00	100,000.00
TOTAL SCHOOL LEVY	5,956,623.00	6,340,961.00	6,987,658.00
TOTAL LEVY FROM PRIOR YEAR		6.45%	10.20%

BUDGET ADOPTION 2020-21

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	5,637,390.61	6,031,124.58	6,364,596.95
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	6,031,124.58	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	6,031,124.58	6,364,596.95	6,364,596.95
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	4,502,338.41	4,724,934.27	4,972,158.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	2,402.06	10,156.26	8,750.00
270 School Activity Income	66,272.25	54,375.00	0.00
280 Interest on Investments	83,205.93	55,741.18	40,000.00
290 Other Revenue, Local Sources	10,864.97	9,888.57	8,500.00
Subtotal Local Sources	4,665,083.62	4,855,095.28	5,029,408.00
Other School Districts Within Wisconsin			
310 Transit of Aids	6,501.75	14,678.00	8,202.00
340 Payments for Services	522,632.00	526,392.00	526,392.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	529,133.75	541,070.00	534,594.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	900.00	0.00	900.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	900.00	0.00	900.00
State Sources			
610 State Aid -- Categorical	104,381.10	118,395.72	116,000.00
620 State Aid -- General	7,732,430.00	8,108,951.00	8,338,971.00
630 DPI Special Project Grants	118,286.50	107,942.64	108,825.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	3,475.99	3,633.96	3,000.00
690 Other Revenue	961,834.45	1,034,550.30	907,416.00
Subtotal State Sources	8,920,408.04	9,373,473.62	9,474,212.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	33,956.36	34,056.23	32,541.00
750 IASA Grants	90,583.00	52,836.46	89,962.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	124,539.36	86,892.69	122,503.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00

BUDGET ADOPTION 2020-21

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	14,104.72	26,294.58	0.00
970 Refund of Disbursement	7,301.50	9,144.04	5,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	951.49	769.72	1,000.00
Subtotal Other Revenues	22,357.71	36,208.34	6,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	14,262,422.48	14,892,739.93	15,167,617.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	3,353,686.40	3,314,109.65	3,458,478.24
120 000 Regular Curriculum	2,342,853.79	2,420,756.80	2,535,515.06
130 000 Vocational Curriculum	687,941.42	700,943.75	739,020.58
140 000 Physical Curriculum	352,943.23	365,061.35	382,639.24
160 000 Co-Curricular Activities	428,893.32	406,038.57	504,505.30
170 000 Other Special Needs	159,475.18	166,887.89	203,836.45
Subtotal Instruction	7,325,793.34	7,373,798.01	7,823,994.87
Support Sources			
210 000 Pupil Services	464,514.87	521,253.29	596,937.40
220 000 Instructional Staff Services	370,133.81	380,480.73	326,710.71
230 000 General Administration	515,987.84	476,722.66	557,427.96
240 000 School Building Administration	652,778.57	750,662.05	800,579.18
250 000 Business Administration	2,330,050.54	2,469,625.32	2,370,489.02
260 000 Central Services	68,359.40	57,995.12	39,750.00
270 000 Insurance & Judgments	77,787.00	81,540.58	100,535.99
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	585,608.22	682,274.82	598,409.34
Subtotal Support Sources	5,065,220.25	5,420,554.57	5,390,839.60
Non-Program Transactions			
410 000 Inter-fund Transfers	925,640.31	976,500.00	1,098,578.53
430 000 Instructional Service Payments	551,077.41	788,414.98	853,204.00
490 000 Other Non-Program Transactions	957.20	0.00	1,000.00
Subtotal Non-Program Transactions	1,477,674.92	1,764,914.98	1,952,782.53
TOTAL EXPENDITURES & OTHER FINANCING USES	13,868,688.51	14,559,267.56	15,167,617.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	15,550.00	24,096.53	311,654.74
900 000 Ending Fund Balance	24,096.53	311,654.74	461,654.74
REVENUES & OTHER FINANCING SOURCES	11,150.00	345,311.87	350,000.00
100 000 Instruction	2,603.47	57,753.66	200,000.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,603.47	57,753.66	200,000.00

SPECIAL EDUCATION FUND (FUND 27)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	875,640.31	926,500.00	1,048,578.53

BUDGET ADOPTION 2020-21

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	3,682.42	6,514.17	4,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	3,682.42	6,514.17	4,000.00
State Sources			
610 State Aid -- Categorical	290,658.00	259,031.00	272,320.00
620 State Aid -- General	15,947.00	5,478.00	15,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	10,000.00	6,000.00	10,000.00
Subtotal State Sources	316,605.00	270,509.00	297,320.00
Federal Sources			
710 Federal Aid - Categorical	4,263.00	0.00	0.00
730 DPI Special Project Grants	315,411.00	309,887.04	270,448.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	21,468.89	32,281.02	10,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	341,142.89	342,168.06	280,448.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,537,070.62	1,545,691.23	1,630,346.53
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	992,137.86	1,035,858.34	1,104,796.25

BUDGET ADOPTION 2020-21

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	992,137.86	1,035,858.34	1,104,796.25
Support Sources			
210 000 Pupil Services	191,345.18	206,378.11	210,518.80
220 000 Instructional Staff Services	162,812.63	162,519.60	168,828.62
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	30,201.67	33,185.93	62,505.86
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	384,359.48	402,083.64	441,853.28
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	160,573.28	107,749.25	83,697.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	160,573.28	107,749.25	83,697.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,537,070.62	1,545,691.23	1,630,346.53

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	357,545.18	31,533.28	372,942.06
900 000 ENDING FUND BALANCES	31,533.28	372,942.06	375,828.78
TOTAL REVENUES & OTHER FINANCING SOURCES	1,320,044.98	1,756,645.06	1,921,500.00
281 000 Long-Term Capital Debt	1,646,056.88	1,415,236.28	1,918,613.28
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,646,056.88	1,415,236.28	1,918,613.28
842 000 INDEBTEDNESS, END OF YEAR	1,385,000.00	28,700,000.00	27,845,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	648,950.80	492,253.89	28,817,919.28
900 000 Ending Fund Balance	492,253.89	28,817,919.28	22,508,800.28
TOTAL REVENUES & OTHER FINANCING SOURCES	63,293.78	28,763,597.91	76,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	219,990.69	77,872.89	6,385,119.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	360,059.63	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	219,990.69	437,932.52	6,385,119.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	101,697.15	110,726.23	65,473.87
900 000 ENDING FUND BALANCE	110,726.23	65,473.87	65,473.87
TOTAL REVENUES & OTHER FINANCING SOURCES	656,660.36	623,026.94	683,387.45
200 000 Support Services	647,631.28	668,279.30	683,387.45
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	647,631.28	668,279.30	683,387.45

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	88,503.74	156,911.94	314,487.10
900 000 ENDING FUND BALANCE	156,911.94	314,487.10	314,487.10
TOTAL REVENUES & OTHER FINANCING SOURCES	182,079.00	252,916.00	116,923.40
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	113,670.80	95,340.84	116,923.40
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	113,670.80	95,340.84	116,923.40

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Wrightstown Community
School District
Historic Budget
Information

WRIGHTSTOWN SCHOOL TAXES

Year	Tax Levy		Levy Dec./Inc.		Rate	Rate Dec./Inc.
08/09	3,065,077	Gen . Fund	(12,579)	dec.	\$ 5.79	
	1,525,000	Debt Service	(70,000)	dec.	\$ 2.88	
	<u>4,590,077</u>		-82,579	/1.76%	\$ 8.67	-0.51/5.56% decrease
09/10	3,648,155	Gen . Fund	583,078	inc.	\$ 6.83	
	1,438,870	Debt Service	(86,130)	dec.	\$ 2.70	
	<u>5,087,025</u>		496,948	/10.83%	\$ 9.53	+0.86/9.92% increase
10/11	3,802,822	Gen . Fund	154,667	inc.	\$ 6.95	
	1,500,000	Debt Service	61,130	inc.	\$ 2.74	
	<u>5,302,822</u>		215,797	/4.24%	\$ 9.69	+0.16/1.68% increase
11/12	3,802,822	Gen . Fund	-0-	inc.	\$ 7.06	
	1,500,000	Debt Service	-0-	inc.	\$ 2.78	
	<u>5,302,822</u>		-0-	inc.	\$ 9.84	+0.15/1.55% increase
12/13	4,313,315	Gen . Fund	510,493	inc.	\$ 7.88	
	1,163,000	Debt Service	(337,000)	dec.	\$ 2.12	
	<u>5,476,315</u>		173,493	3.27%	\$ 10.00	+0.16/1.63% increase
13/14	4,435,249	Gen. Fund	121,934	inc.	\$ 8.02	
	1,093,000	Debt Service	(70,000)	dec.	\$ 1.98	
	<u>5,528,249</u>		51,934	0.95%	\$ 10.00	-0- Increase
14/15	4,260,567	Gen. Fund	(174,682)	dec.	\$ 7.26	
	1,545,000	Debt Service	452,000	inc.	\$ 2.63	
	<u>5,805,567</u>		277,318	5.02%	\$ 9.89	-0.11/1.11% decrease
15/16	4,656,579	Gen. Fund	396,012	inc.	\$ 7.50	
	1,455,000	Debt Service	(90,000)	dec.	\$ 2.34	
	<u>6,111,579</u>		306,012	5.27%	\$ 9.84	-0.05/0.51% decrease
16/17	4,623,308	Gen. Fund	(33,271)	dec.	\$ 7.34	
	1,442,000	Debt Service	(13,000)	dec.	\$ 2.29	
	<u>6,065,308</u>		(46,271)	-0.76%	\$ 9.63	-0.21/2.13% decrease
17/18	4,234,116	Gen. Fund	(389,192)	dec.	\$ 6.35	
	1,250,000	Debt Service	192,000	dec.	\$ 1.88	
	100,000	Community Service	100,000	inc.	\$ 0.15	
	<u>5,584,116</u>		(97,192)	-1.60%	\$ 8.38	-1.25/13% decrease
18/19	4,496,623	Gen. Fund	262,507	inc.	\$ 6.39	
	1,310,000	Debt Service	60,000	inc.	\$ 1.86	
	150,000	Community Service	50,000	inc.	\$ 0.21	
	<u>5,956,623</u>		372,507	6.67%	\$ 8.46	0.08/0.9% increase
19/20	4,721,012	Gen. Fund	224,389	inc.	\$ 6.31	
	1,394,949	Debt Service	84,949	inc.	\$ 1.87	
	225,000	Community Service	75,000	inc.	\$ 0.30	
	<u>6,340,961</u>		384,338	6.45%	\$ 8.48	0.02/0.23% increase
20/21 est.	4,967,658	Gen. Fund	246,646	inc.	\$ 6.33	
	1,920,000	Debt Service	525,051	inc.	\$ 2.45	
	100,000	Community Service	(125,000)	inc.	\$ 0.13	
	<u>6,987,658</u>		646,697	10.20%	\$ 8.90	0.42/4.95% increase

**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES
7 YR. COMPARISON**

	19-20	18-19	17-18	16-17	15-16	14-15	13-14	12-13
Clintonville	10.75	10.74	10.77	10.76	10.84	11.41	11.35	11.74
Denmark	8.82	8.65	8.71	8.86	9.63	9.96	8.64	9.54
Freedom	7.23	6.75	7.15	8.46	8.7	9.56	9.63	9.36
Little Chute	9.90	9.90	10.75	10.47	10.97	9.95	9.59	9.92
Luxemburg Casco	8.71	8.78	8.08	8.75	8.94	9.19	8.68	8.57
Marinette	8.73	9.16	9.16	8.79	9.44	10.25	10.27	9.58
Oconto Falls	10.52	10.66	10.66	10.44	10.42	10.65	10.58	10.29
Waupaca	7.98	10.85	10.79	10.98	11.63	11.16	10.65	10.4
<i>General Fund Levy</i>	<i>6.31</i>	<i>6.39</i>	<i>6.35</i>	<i>7.34</i>	<i>7.5</i>	<i>7.26</i>	<i>8.02</i>	<i>7.88</i>
<i>Debt Service Levy</i>	<i>1.87</i>	<i>1.86</i>	<i>1.88</i>	<i>2.29</i>	<i>2.34</i>	<i>2.63</i>	<i>1.98</i>	<i>2.12</i>
<i>Community Service Levy</i>	<i>0.3</i>	<i>0.21</i>	<i>0.15</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Wrightstown Total</i>	<i>8.48</i>	<i>8.46</i>	<i>8.38</i>	<i>9.63</i>	<i>9.84</i>	<i>9.89</i>	<i>10.00</i>	<i>10.00</i>
De Pere	8.30	9.54	9.85	10.49	10.82	10.64	10.94	11.00
West De Pere	9.65	9.64	9.98	10.45	10.9	11.49	11.59	11.58
Kaukauna	8.75	8.70	9.20	8.81	9.13	9.13	9.29	9.33
Green Bay	9.97	10.01	10.10	10.16	10.16	10.02	10.11	10.39
K-12 DISTRICT STATE AVERAGE	9.37	9.46	9.79	9.97	10.25	10.26	10.37	10.21

**WRIGHTSTOWN SCHOOLS
GENERAL EQUALIZATION AID**

<u>YEAR</u>	<u>AID AMOUNT</u>	<u>INCR./DEC.</u>	<u>% CHANGE</u>
08/09	7,107,819	-264,569	-3.59%
09/10	7,583,545	475,726	6.69%
10/11	8,313,137	729,592	9.62%
11/12	7,483,396	(829,741)	-9.98%
12/13	7,457,602	(25,794)	-0.34%
13/14	7,499,234	41,632	0.56%
14/15	7,761,847	262,613	3.50%
15/16	7,423,626	(338,221)	-4.36%
16/17	7,365,728	(57,898)	-0.78%
17/18	7,734,296	368,568	5.00%
18/19	7,732,430	(1,866)	-0.02%
19/20	8,108,951	376,521	4.87%
20/21 Est	8,338,971	230,020	2.84%

SCHOOL DISTRICT VALUATION PER MUNICIPALITY

MUNICIPALITY	2018 VALUATION	2019 VALUATION	2019 DOLLAR INC	% INC	2019 % TO TOTAL
V. Wrightstown-Brown Cty.	210,931,700	232,859,300	21,927,600	10.396%	31.143762
V. Wrightstown-Outagamie Cty.	28,031,800	28,865,900	834,100	2.976%	3.860669
T. Holland	81,911,371	83,893,116	1,981,745	2.419%	11.220283
T. Lawrence	52,278,856	55,689,092	3,410,236	6.523%	7.448136
T. Morrison	5,848,525	6,332,816	484,291	8.281%	0.846982
T. Rockland	41,441,743	42,143,504	701,761	1.693%	5.636482
T. Wrightstown	217,577,297	227,300,162	9,722,865	4.469%	30.400255
T. Brillion	600,444	599,220	(1,224)	-0.204%	0.080143
T. Buchanan	7,678,582	8,110,379	431,797	5.623%	1.084722
T. Kaukauna	57,890,658	61,898,142	4,007,484	6.923%	8.278566
	<u>704,190,976</u>	<u>747,691,631</u>	<u>43,500,655</u>	<u>6.177%</u>	<u>100.000000</u>

DISTRICT VALUATION

Est. '20 District Valuation \$785,076,213 5.0% INCREASE

7 YEAR DISTRICT VALUATION AVERAGE INCREASE

	VALUATION	DOLLAR INC.	% INC.
2013	552,614,505	5,156,542	0.94%
2014	586,884,677	34,270,172	6.20%
2015	620,918,603	34,033,926	5.80%
2016	629,566,960	8,648,357	1.39%
2017	666,171,119	36,604,159	5.81%
2018	704,190,976	38,019,857	5.71%
2019	<u>747,691,631</u>	<u>43,500,655</u>	<u>6.18%</u>

7 YR. AVG. INC. 28,604,810 4.58%



DISTRICT DEBT STRUCTURE

LONG-TERM GENERAL OBLIGATION DEBT

<u>Date of Issue</u>	<u>Original Amount</u>	<u>Present Balance</u>	<u>Purpose</u>
March 8, 2017	\$3,800,000.00	\$0.00	Student and Community Wellness Center
July 8, 2020	\$28,700,000.00	\$28,700,000.00	Additions and Improvements

DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

<u>Fiscal Year</u> <u>Ending 6/30:</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>
2021	855,000.00	1,063,613.28	1,918,613.28
2022	1,105,000.00	875,377.50	1,980,377.50
2023	1,310,000.00	815,002.50	2,125,002.50
2024	1,465,000.00	745,627.50	2,210,627.50
2025	1,540,000.00	670,502.50	2,210,502.50
2026	1,620,000.00	591,502.50	2,211,502.50
2027	1,700,000.00	508,502.50	2,208,502.50
2028	1,790,000.00	421,252.50	2,211,252.50
2029	1,860,000.00	348,602.50	2,208,602.50
2030	1,920,000.00	291,902.50	2,211,902.50
2031	1,025,000.00	247,727.50	1,272,727.50
2032	1,050,000.00	221,852.50	1,271,852.50
2033	1,075,000.00	200,602.50	1,275,602.50
2034	1,095,000.00	178,628.75	1,273,628.75
2035	1,120,000.00	155,365.00	1,275,365.00
2036	1,145,000.00	130,443.75	1,275,443.75
2037	1,170,000.00	103,815.00	1,273,815.00
2038	1,195,000.00	75,727.50	1,270,727.50
2039	1,225,000.00	46,381.25	1,271,381.25
2040	1,255,000.00	15,687.50	1,270,687.50
	26,520,000.00	7,708,117.03	34,228,117.03

Wrightstown Community

School District

Comparative Data

Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates*

Wrightstown Community

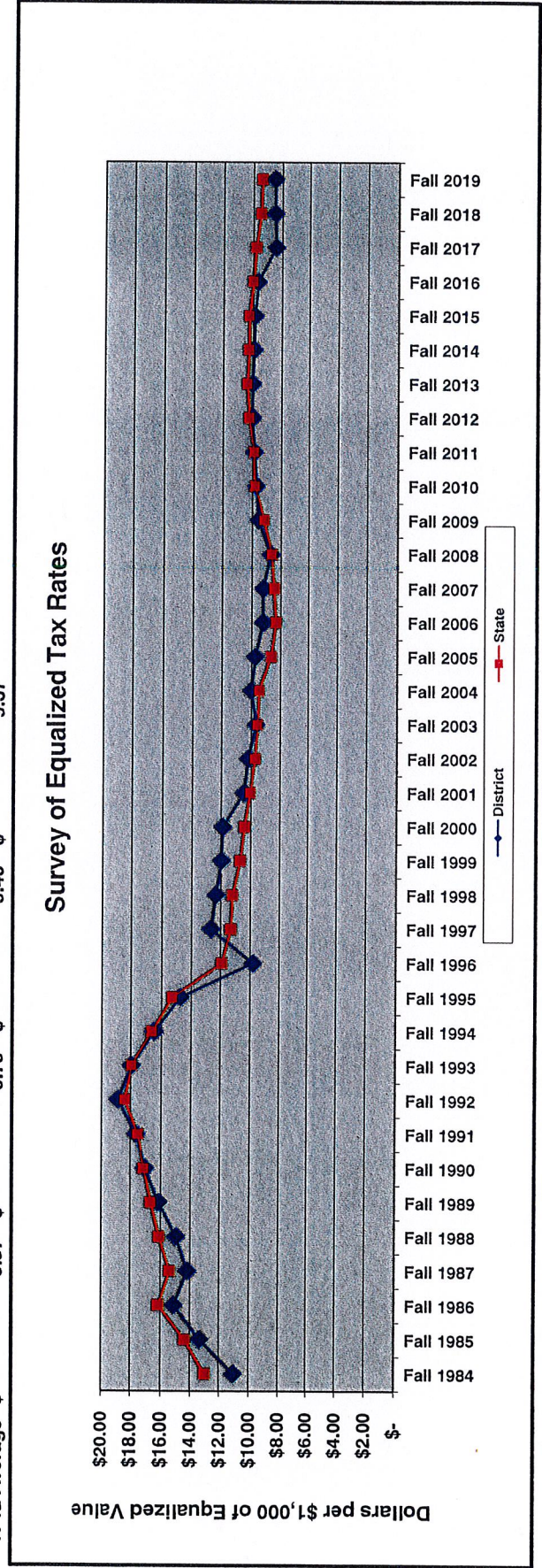
	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	\$ 1,269,771	\$ 1,510,101	\$ 1,649,009	\$ 1,390,674	\$ 1,512,000	\$ 1,692,696	\$ 1,861,832	\$ 1,998,675
Total Equalized Value	\$ 115,343,162	\$ 113,456,092	\$ 109,401,484	\$ 98,141,321	\$ 101,209,876	\$ 104,929,399	\$ 109,388,569	\$ 113,462,774
Equalized Rate	\$ 11.01	\$ 13.31	\$ 15.07	\$ 14.17	\$ 14.94	\$ 16.13	\$ 17.02	\$ 17.62
K-12 Average	\$ 12.98	\$ 14.35	\$ 16.13	\$ 15.38	\$ 16.09	\$ 16.62	\$ 17.11	\$ 17.51

	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	\$ 2,271,279	\$ 2,338,828	\$ 2,335,835	\$ 2,288,581	\$ 1,843,381	\$ 2,741,369	\$ 2,895,136	\$ 3,120,447
Total Equalized Value	\$ 120,695,926	\$ 130,523,845	\$ 141,996,172	\$ 155,598,904	\$ 188,992,498	\$ 216,879,267	\$ 235,166,543	\$ 261,389,783
Equalized Rate	\$ 18.82	\$ 17.92	\$ 16.45	\$ 14.71	\$ 9.75	\$ 12.64	\$ 12.31	\$ 11.94
K-12 Average	\$ 18.37	\$ 17.91	\$ 16.60	\$ 15.26	\$ 11.90	\$ 11.30	\$ 11.20	\$ 10.68

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	\$ 3,251,804	\$ 3,257,347	\$ 3,510,734	\$ 3,719,826	\$ 4,205,128	\$ 4,287,568	\$ 4,441,979	\$ 4,672,656
Total Equalized Value	\$ 274,038,880	\$ 312,074,624	\$ 345,658,689	\$ 385,664,331	\$ 421,778,140	\$ 441,449,228	\$ 483,927,236	\$ 509,091,920
Equalized Rate	\$ 11.87	\$ 10.44	\$ 10.16	\$ 9.65	\$ 9.97	\$ 9.71	\$ 9.18	\$ 9.18
K-12 Average	\$ 10.43	\$ 10.04	\$ 9.73	\$ 9.56	\$ 9.46	\$ 8.63	\$ 8.31	\$ 8.45

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	\$ 4,590,077	\$ 5,087,025	\$ 5,302,822	\$ 5,302,822	\$ 5,476,315	\$ 5,528,249	\$ 5,805,567	\$ 6,111,579
Total Equalized Value	\$ 529,531,846	\$ 534,011,303	\$ 547,396,927	\$ 538,663,901	\$ 547,457,963	\$ 552,614,505	\$ 586,884,677	\$ 620,918,603
Equalized Rate	\$ 8.67	\$ 9.53	\$ 9.69	\$ 9.84	\$ 10.00	\$ 10.00	\$ 9.89	\$ 9.84
K-12 Average	\$ 8.61	\$ 9.18	\$ 9.80	\$ 9.88	\$ 10.21	\$ 10.37	\$ 10.26	\$ 10.25

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	\$ 6,065,308	\$ 5,584,116	\$ 5,956,623	\$ 6,340,961				
Total Equalized Value	\$ 629,566,960	\$ 666,171,019	\$ 704,190,976	\$ 747,691,631				
Equalized Rate	\$ 9.63	\$ 8.38	\$ 8.46	\$ 8.48				
K-12 Average	\$ 9.97	\$ 9.79	\$ 9.46	\$ 9.37				



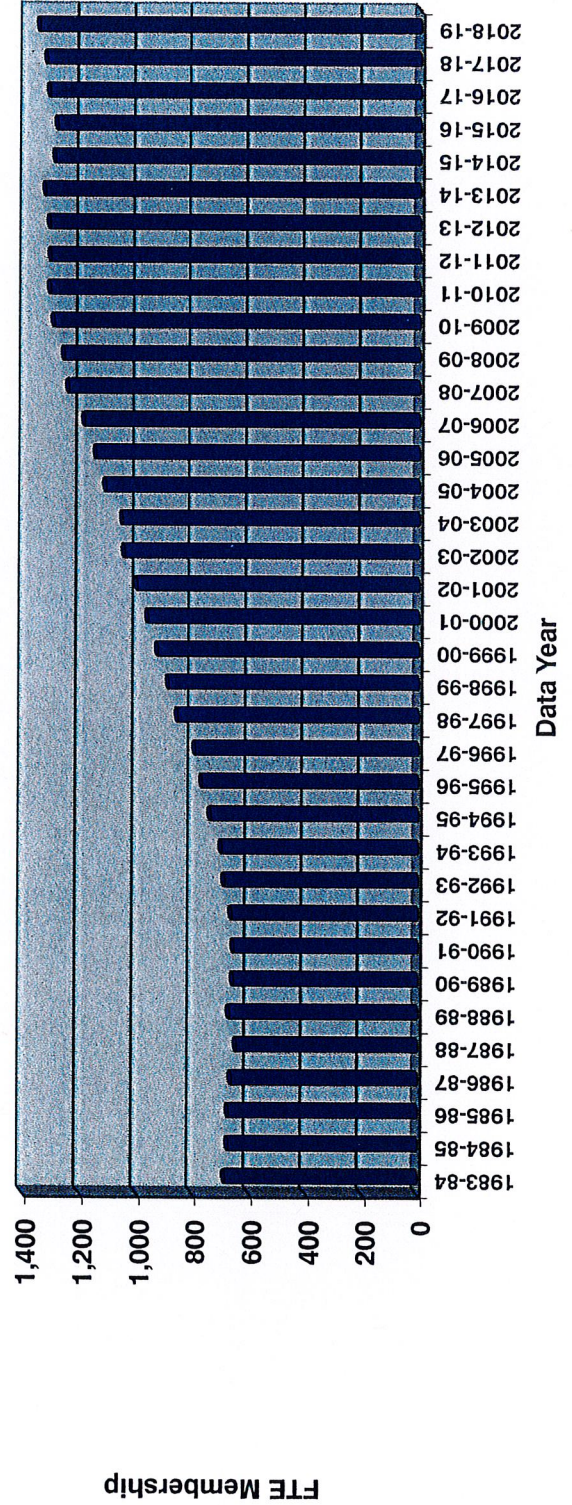
*Using Fall Property Values. Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

Longitudinal Survey of Equalization Aid Membership

Wrightstown Community

Data Year:	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>
Aid Year:	684	673	672	663	645	670	657	655	663
Data Year:	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
Aid Year:	688	699	737	767	793	855	888	928	964
Data Year:	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Aid Year:	1,003	1,047	1,054	1,115	1,149	1,190	1,246	1,262	1,297
Data Year:	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Aid Year:	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352
Data Year:	<u>2018-19</u>	<u>2019-20</u>							
Aid Year:									

Longitudinal Survey of Membership



**Wisconsin Department of Public Instruction
Longitudinal Comparative Revenue Summary Data*
Wrightstown Community**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
DISTRICT TOTALS											
MEMBERSHIP	1,262	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352
PROPERTY TAX REVENUE	\$4,590,077	\$5,087,025	\$5,302,822	\$5,302,822	\$5,476,315	\$5,528,249	\$5,805,567	\$6,111,579	\$6,065,308	\$5,584,116	\$5,956,623
PROPERTY TAX REVENUE PER MEMBER	\$3,637	\$3,922	\$4,048	\$4,051	\$4,174	\$4,163	\$4,483	\$4,745	\$4,616	\$4,214	\$4,406
FEDERAL REVENUE	\$1,431,808	\$1,288,956	\$846,383	\$719,649	\$619,770	\$623,698	\$613,171	\$640,199	\$612,357	\$607,369	\$699,141
FEDERAL REVENUE PER MEMBER	\$1,135	\$994	\$646	\$550	\$472	\$470	\$473	\$497	\$466	\$458	\$517
STATE REVENUE	\$7,523,868	\$8,008,104	\$8,745,593	\$7,905,155	\$7,925,562	\$8,022,388	\$8,371,257	\$8,037,144	\$8,110,722	\$8,753,877	\$9,248,308
STATE REVENUE PER MEMBER	\$5,962	\$6,174	\$6,676	\$6,039	\$6,041	\$6,041	\$6,464	\$6,240	\$6,173	\$6,607	\$6,840
LOCAL NON-PROPERTY TAX REVENUE	\$571,771	\$1,061,615	\$556,535	\$550,597	\$782,857	\$492,283	\$634,273	\$559,734	\$614,899	\$603,142	\$666,183
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$453	\$819	\$425	\$421	\$597	\$371	\$490	\$435	\$468	\$455	\$493
TOTAL DISTRICT REVENUE	\$14,117,523	\$15,445,701	\$15,451,332	\$14,478,223	\$14,804,504	\$14,666,618	\$15,424,268	\$15,348,655	\$15,403,285	\$15,548,504	\$16,570,255
TOTAL DISTRICT REVENUE PER MEMBER	\$11,187	\$11,909	\$11,795	\$11,061	\$11,284	\$11,044	\$11,911	\$11,917	\$11,722	\$11,735	\$12,256
STATEWIDE TOTALS											
MEMBERSHIP	860,477	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332
PROPERTY TAX REVENUE	\$4,285,733,575	\$4,524,727,262	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	\$4,684,940,817	\$4,746,378,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981
PROPERTY TAX REVENUE PER MEMBER	\$4,957	\$5,272	\$5,460	\$5,420	\$5,426	\$5,468	\$5,556	\$5,671	\$5,672	\$5,773	\$5,827
FEDERAL REVENUE	\$1,294,927,437	\$1,154,817,879	\$1,034,419,579	\$938,931,989	\$836,736,124	\$843,916,542	\$829,413,996	\$799,799,381	\$824,349,277	\$818,957,967	\$838,035,186
FEDERAL REVENUE PER MEMBER	\$1,505	\$1,346	\$1,207	\$1,098	\$977	\$985	\$971	\$936	\$964	\$957	\$980
STATE REVENUE	\$4,760,678,455	\$4,927,700,047	\$5,186,609,483	\$4,749,616,248	\$4,806,877,220	\$4,931,633,345	\$5,091,645,263	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,489
STATE REVENUE PER MEMBER	\$5,533	\$5,742	\$6,050	\$5,553	\$5,615	\$5,756	\$5,960	\$5,974	\$6,217	\$6,431	\$6,853
LOCAL NON-PROPERTY TAX REVENUE	\$403,091,678	\$397,101,561	\$411,242,066	\$445,113,022	\$423,127,772	\$425,402,991	\$465,027,981	\$474,958,775	\$519,261,020	\$512,565,057	\$561,514,834
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$468	\$463	\$480	\$520	\$494	\$497	\$544	\$556	\$607	\$599	\$656
TOTAL STATEWIDE REVENUE	\$10,724,431,144	\$11,004,346,749	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	\$10,885,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490
TOTAL STATEWIDE REVENUE PER MEMBER	\$12,463	\$12,823	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,760	\$14,316

* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district audited Annual Reports on file at the Department of Public Instruction.

* Nicolet UHS: for the 2010-11 year, Comparative Revenues includes a \$12,852,438 (\$12,136 per pupil) insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund, used to pay for costs related to flood damage clean up.

**Wisconsin Department of Public Instruction
Longitudinal Comparative Cost Summary Data*
Wrightstown Community**

	2008-09 Annual	2009-10 Annual	2010-11 Annual	2011-12 Annual	2012-13 Annual	2013-14 Annual	2014-15 Annual	2015-16 Annual	2016-17 Annual	2017-18 Annual	2018-19 Annual
DISTRICT TOTALS											
MEMBERSHIP	1,262	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352
CURRENT EDUCATION COST (CEC)											
INSTRUCTION	\$7,468,178	\$7,699,739	\$7,650,249	\$6,971,078	\$7,399,383	\$7,393,890	\$7,700,266	\$7,878,103	\$8,044,596	\$8,207,700	\$8,508,653
PUPIL/STAFF/SUPPORT	\$847,313	\$1,000,077	\$986,202	\$989,621	\$941,107	\$1,037,608	\$1,127,766	\$1,211,204	\$1,214,715	\$1,219,946	\$1,186,806
ADMINISTRATION							\$1,082,995	\$1,209,604	\$1,267,975	\$1,427,360	\$1,427,360
OPERATION/OTHER	\$2,891,985	\$3,226,020	\$2,842,719	\$2,785,648	\$2,842,525	\$3,235,162	\$2,148,530	\$1,875,722	\$1,877,351	\$2,185,196	\$2,255,574
TOTAL CURRENT EDUCATION COST (TCEC)	\$11,207,477	\$11,925,836	\$11,479,169	\$10,746,347	\$11,183,016	\$11,666,659	\$12,059,558	\$12,112,327	\$12,346,266	\$12,880,818	\$13,380,394
TCEC PER MEMBER	\$8,881	\$9,195	\$8,785	\$8,210	\$8,524	\$8,785	\$9,312	\$9,404	\$9,396	\$9,721	\$9,897
TRANSPORTATION COSTS (TC)											
FACILITY COST (FC)	\$518,451	\$541,245	\$500,929	\$495,583	\$498,178	\$509,965	\$537,222	\$525,151	\$552,610	\$610,973	\$571,495
	\$1,528,988	\$1,946,466	\$1,596,506	\$1,541,022	\$1,535,566	\$1,533,246	\$1,608,713	\$1,995,733	\$2,046,182	\$896,167	\$1,646,057
TOTAL EDUCATIONAL COST (TEC)	\$13,254,916	\$14,413,548	\$13,576,605	\$12,782,952	\$13,216,759	\$13,709,870	\$14,205,492	\$14,633,211	\$14,945,058	\$14,387,958	\$15,597,946
TOTAL TEC PER MEMBER	\$10,503	\$11,113	\$10,364	\$9,765	\$10,074	\$10,324	\$10,969	\$11,361	\$11,374	\$10,859	\$11,537
FOOD & COMMUNITY SERVICE (FCS)											
	\$628,102	\$611,885	\$628,033	\$610,025	\$587,095	\$606,662	\$615,421	\$640,160	\$631,428	\$692,063	\$761,302
TOTAL DISTRICT COST (TDC)	\$13,883,018	\$15,025,433	\$14,204,638	\$13,392,977	\$13,803,854	\$14,316,532	\$14,820,913	\$15,273,371	\$15,576,487	\$15,080,022	\$16,359,248
TOTAL DISTRICT COST PER MEMBER	\$11,001	\$11,585	\$10,843	\$10,231	\$10,521	\$10,781	\$11,445	\$11,868	\$11,854	\$11,381	\$12,100
STATE TOTALS											
MEMBERSHIP	860,477	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332
CURRENT EDUCATION COST											
INSTRUCTION	\$5,900,035,217	\$6,061,971,545	\$6,249,637,766	\$5,771,996,046	\$5,809,172,583	\$5,885,907,062	\$5,932,296,915	\$5,973,434,925	\$6,091,867,238	\$6,200,173,477	\$6,371,734,950
PUPIL/STAFF/SUPPORT	\$927,573,529	\$959,731,102	\$997,051,438	\$923,562,580	\$941,640,415	\$971,867,166	\$1,017,655,699	\$1,027,672,975	\$1,057,483,242	\$1,103,592,854	\$1,172,945,812
ADMINISTRATION							\$830,910,326	\$852,996,524	\$872,373,828	\$893,058,196	\$911,770,915
OPERATION/OTHER	\$2,249,892,183	\$2,278,012,227	\$2,327,325,372	\$2,296,154,219	\$2,251,334,609	\$2,300,296,170	\$1,540,896,718	\$1,502,402,126	\$1,526,361,510	\$1,549,574,289	\$1,566,509,909
TOTAL CURRENT EDUCATION COST (TCEC)	\$9,077,500,929	\$9,299,714,875	\$9,574,014,576	\$8,993,712,845	\$9,002,147,607	\$9,158,070,398	\$9,321,759,658	\$9,356,506,550	\$9,548,085,818	\$9,746,398,817	\$10,012,961,587
TCEC PER MEMBER	\$10,549	\$10,836	\$11,168	\$10,515	\$10,515	\$10,689	\$10,911	\$10,951	\$11,163	\$11,389	\$11,707
TRANSPORTATION COST											
FACILITY COST	\$402,826,204	\$407,866,723	\$419,861,551	\$426,984,732	\$432,692,724	\$438,983,582	\$436,811,410	\$434,873,276	\$442,498,190	\$458,824,392	\$472,007,117
	\$692,573,220	\$665,434,195	\$689,114,639	\$674,214,591	\$634,985,420	\$658,909,864	\$707,746,695	\$763,685,072	\$778,335,335	\$830,231,801	\$874,152,360
TOTAL EDUCATIONAL COST (TEC)	\$10,172,900,353	\$10,373,015,792	\$10,682,990,766	\$10,094,912,168	\$10,069,825,751	\$10,255,963,845	\$10,466,317,763	\$10,555,034,898	\$10,768,919,343	\$11,035,455,009	\$11,359,121,064
TEC PER MEMBER	\$11,822	\$12,087	\$12,462	\$11,802	\$11,762	\$11,970	\$12,250	\$12,354	\$12,591	\$12,895	\$13,280
FOOD & COMMUNITY SERVICE											
	\$450,654,094	\$460,990,367	\$478,893,993	\$489,949,369	\$497,873,386	\$493,757,264	\$505,358,045	\$502,419,130	\$505,448,709	\$521,738,547	\$540,833,361
TOTAL STATEWIDE DISTRICT COSTS (TDC)	\$10,623,554,448	\$10,834,006,159	\$11,161,884,759	\$10,584,861,537	\$10,567,699,137	\$10,749,721,109	\$10,971,675,808	\$11,057,454,028	\$11,274,368,052	\$11,557,193,555	\$11,899,954,425
STATEWIDE TDC PER MEMBER	\$12,346	\$12,624	\$13,020	\$12,375	\$12,343	\$12,546	\$12,842	\$12,942	\$13,182	\$13,505	\$13,913

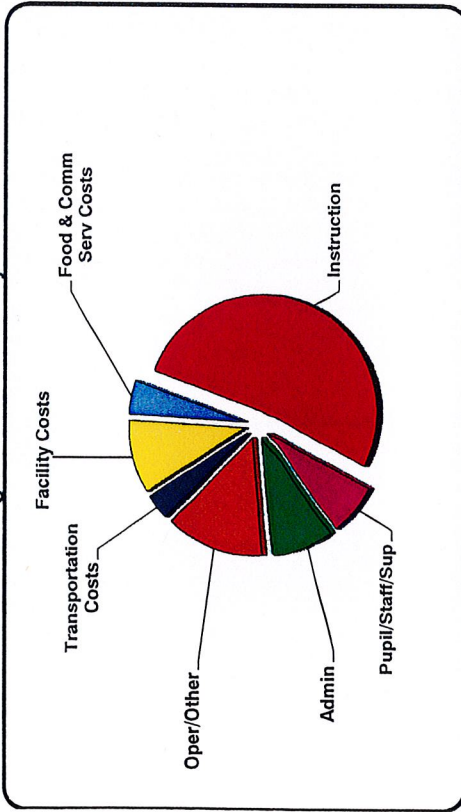
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district Audited Annual Reports on file at the Department of Public Instruction for the year indicated.

* Nickel LHSS: for the 2010-11 year, Comparative Costs includes \$12,852,438 (\$12,136 per pupil) in expenditures related to flood damage clean up, paid for by an insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund.

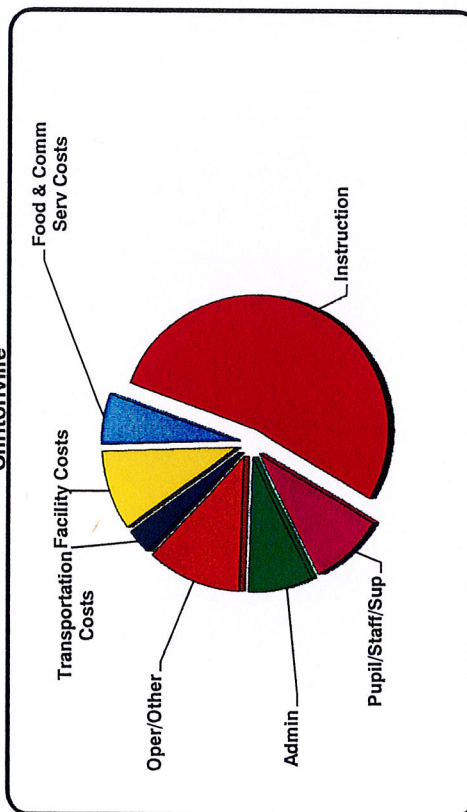
Multi-District Comparative Cost Comparison Using Audited 2018-19 Annual Data *

Wrightstown Community



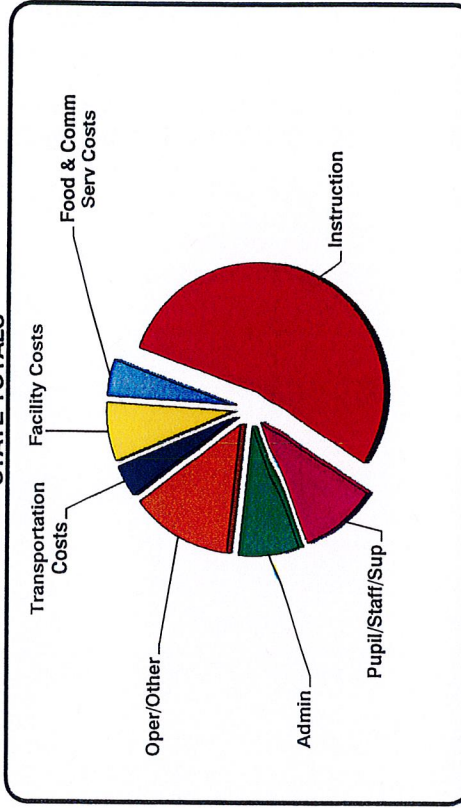
Category	Total Cost	% of Total	Cost Per Memb
Membership	1,362		
Instruction	\$8,508,653	52.0%	\$6,293
Pupil/Staff/Support	\$1,188,806	7.3%	\$879
Admin	\$1,427,360	8.7%	\$1,056
Oper/Other	\$2,255,574	13.8%	\$1,668
Transportation Costs	\$571,495	3.5%	\$423
Facility Costs	\$1,646,057	10.1%	\$1,217
Food & Comm Serv Costs	\$761,302	4.7%	\$563
TOTALS	\$16,359,248	100.0%	\$12,100

Clintonville



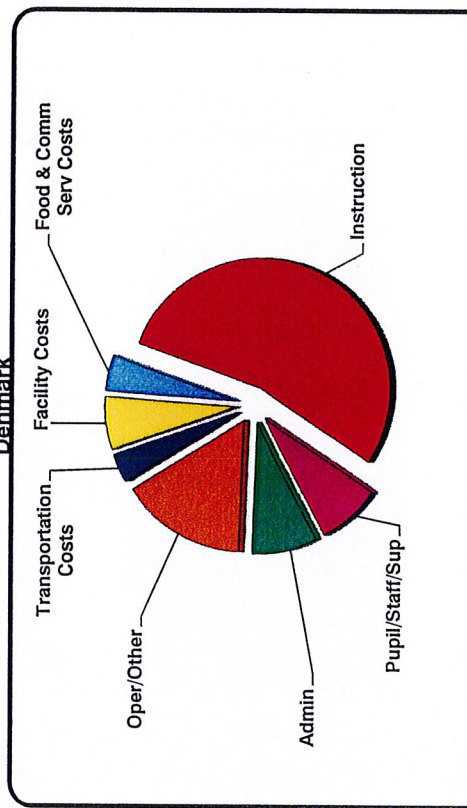
Category	Total Cost	% of Total	Cost Per Memb
Membership	1,310		
Instruction	\$10,803,277	52.9%	\$8,247
Pupil/Staff/Support	\$1,850,571	9.1%	\$1,413
Admin	\$1,616,735	7.9%	\$1,234
Oper/Other	\$2,322,757	11.4%	\$1,773
Transportation Costs	\$614,103	3.0%	\$469
Facility Costs	\$1,952,946	9.6%	\$1,491
Food & Comm Serv Costs	\$1,248,757	6.1%	\$953
TOTALS	\$20,409,146	100.0%	\$15,580

STATE TOTALS



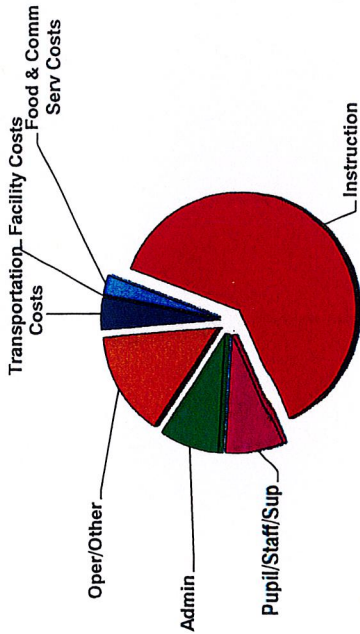
Category	Total Cost	% of Total	Cost Per Memb
Membership	855,332		
Instruction	\$6,371,734,950	53.5%	\$7,449
Pupil/Staff/Support	\$1,172,945,812	9.9%	\$1,371
Admin	\$911,770,915	7.7%	\$1,066
Oper/Other	\$1,556,509,909	13.1%	\$1,820
Transportation Costs	\$472,007,117	4.0%	\$552
Facility Costs	\$874,152,360	7.3%	\$1,022
Food & Comm Serv Costs	\$540,833,361	4.5%	\$632
TOTALS	\$11,899,954,425	100.0%	\$13,913

Denmark



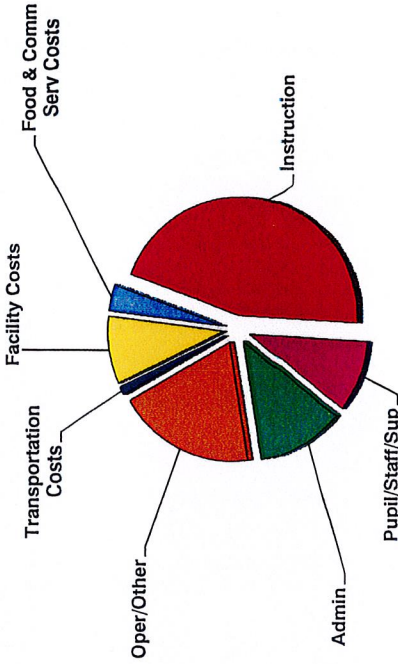
Category	Total Cost	% of Total	Cost Per Memb
Membership	1,454		
Instruction	\$10,241,217	53.8%	\$7,043
Pupil/Staff/Support	\$1,513,936	8.0%	\$1,041
Admin	\$1,568,204	8.2%	\$1,079
Oper/Other	\$2,957,743	15.5%	\$2,034
Transportation Costs	\$676,179	3.6%	\$465
Facility Costs	\$1,232,680	6.5%	\$848
Food & Comm Serv Costs	\$835,875	4.4%	\$575
TOTALS	\$19,025,835	100.0%	\$13,085

Freedom Area



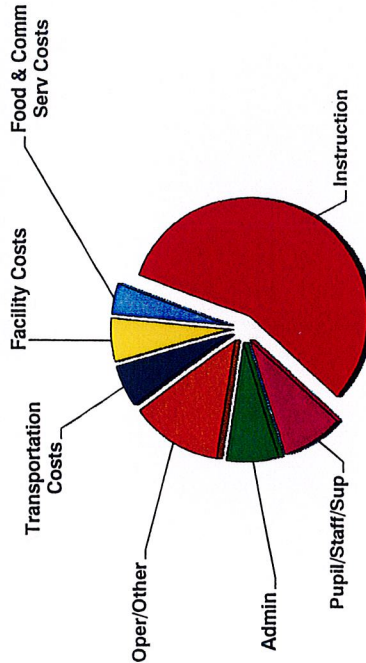
	Membership	1,674	Total Cost	% of Total	Cost Per Memb
Instruction			\$11,759,324	62.5%	\$7,025
Pupil/Staff/Support			\$1,461,142	7.8%	\$873
Admin			\$1,574,908	8.4%	\$941
Oper/Other			\$2,687,386	14.3%	\$1,605
Transportation Costs			\$820,538	4.4%	\$490
Facility Costs			\$4,620	0.0%	\$3
Food & Comm Serv Costs			\$495,754	2.6%	\$296
TOTALS			\$18,803,671	100.0%	\$11,233

Little Chute Area



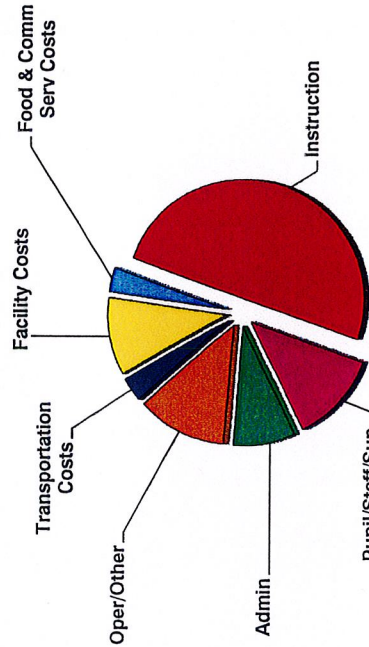
	Membership	1,253	Total Cost	% of Total	Cost Per Memb
Instruction			\$8,114,229	45.4%	\$6,476
Pupil/Staff/Support			\$1,732,861	9.7%	\$1,383
Admin			\$2,115,107	11.8%	\$1,688
Oper/Other			\$3,437,924	19.2%	\$2,744
Transportation Costs			\$191,043	1.1%	\$152
Facility Costs			\$1,635,156	9.2%	\$1,305
Food & Comm Serv Costs			\$642,686	3.6%	\$513
TOTALS			\$17,869,006	100.0%	\$14,261

Luxemburg-Casco



	Membership	1,881	Total Cost	% of Total	Cost Per Memb
Instruction			\$12,763,834	56.2%	\$6,786
Pupil/Staff/Support			\$1,914,597	8.4%	\$1,018
Admin			\$1,606,524	7.1%	\$854
Oper/Other			\$2,870,719	12.6%	\$1,526
Transportation Costs			\$1,287,646	5.7%	\$685
Facility Costs			\$1,327,821	5.8%	\$706
Food & Comm Serv Costs			\$948,917	4.2%	\$504

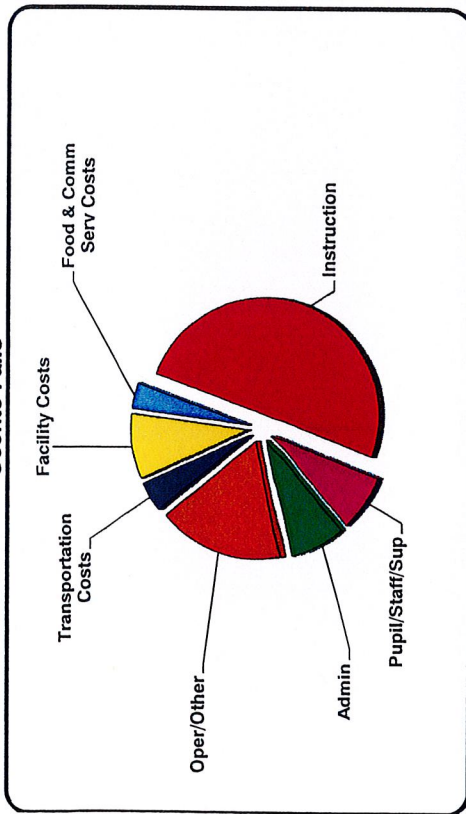
Marinette



	Membership	2,204	Total Cost	% of Total	Cost Per Memb
Instruction			\$14,434,924	49.9%	\$6,549
Pupil/Staff/Support			\$3,593,840	12.4%	\$1,631
Admin			\$2,437,448	8.4%	\$1,106
Oper/Other			\$3,525,911	12.2%	\$1,600
Transportation Costs			\$954,715	3.3%	\$433
Facility Costs			\$3,050,550	10.5%	\$1,384
Food & Comm Serv Costs			\$958,175	3.3%	\$435

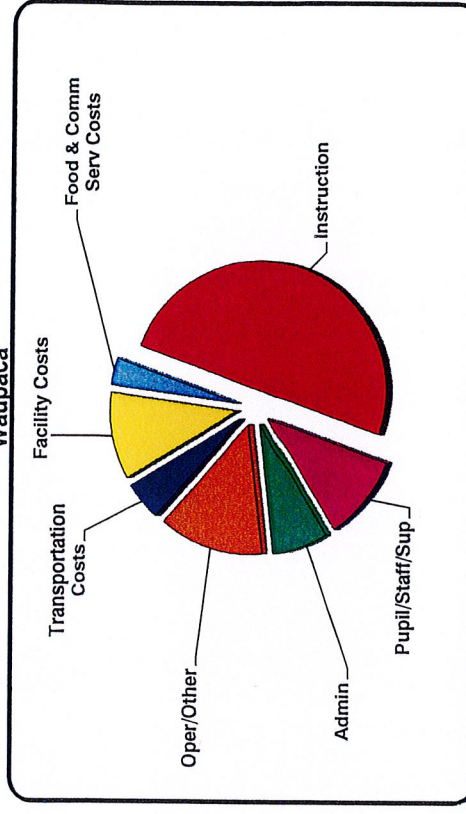
Multi-District Comparative Cost Comparison Using Audited 2018-19 Annual Data *

Oconto Falls



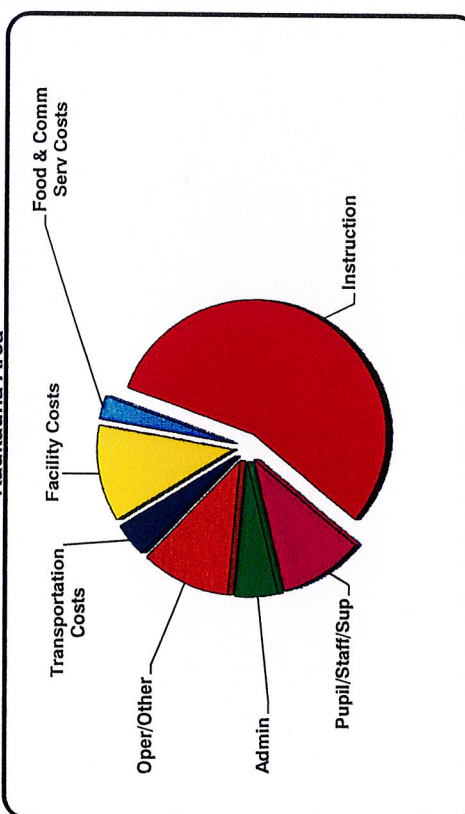
Membership	2,174		
Instruction	\$15,576,614	49.9%	\$7,165
Pupil/Staff/Support	\$3,341,591	10.7%	\$1,537
Admin	\$2,195,187	7.0%	\$1,010
Oper/Other	\$4,160,175	13.3%	\$1,914
Transportation Costs	\$1,500,947	4.8%	\$690
Facility Costs	\$3,402,763	10.9%	\$1,565
Food & Comm Serv Costs	\$1,051,306	3.4%	\$484
TOTALS	\$31,228,583	100.0%	\$14,365

Waupaca



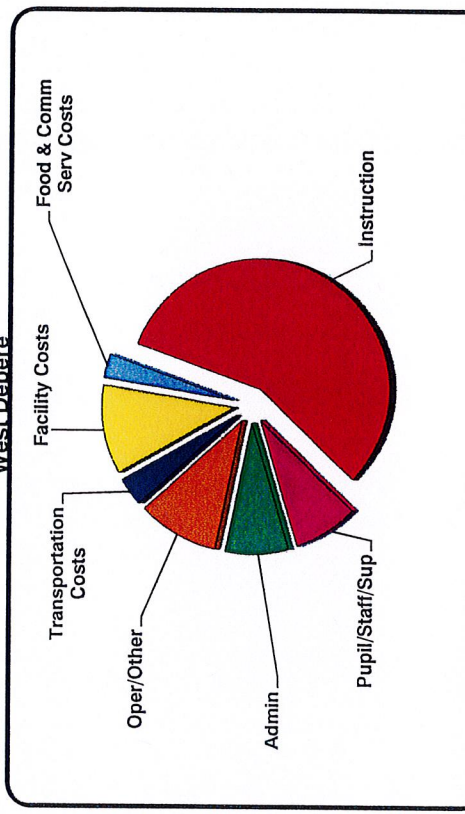
Membership	2,174		
Instruction	\$15,576,614	49.9%	\$7,165
Pupil/Staff/Support	\$3,341,591	10.7%	\$1,537
Admin	\$2,195,187	7.0%	\$1,010
Oper/Other	\$4,160,175	13.3%	\$1,914
Transportation Costs	\$1,500,947	4.8%	\$690
Facility Costs	\$3,402,763	10.9%	\$1,565
Food & Comm Serv Costs	\$1,051,306	3.4%	\$484
TOTALS	\$31,228,583	100.0%	\$14,365

Kaukauna Area



Membership	4,721		
Instruction	\$31,982,979	55.2%	\$6,775
Pupil/Staff/Support	\$6,004,258	10.4%	\$1,272
Admin	\$3,042,708	5.3%	\$645
Oper/Other	\$6,236,083	10.8%	\$1,321
Transportation Costs	\$2,335,517	4.0%	\$495
Facility Costs	\$6,704,920	11.6%	\$1,420
Food & Comm Serv Costs	\$1,605,904	2.8%	\$340
TOTALS	\$57,912,369	100.0%	\$12,267

West De Pere



Membership	3,800		
Instruction	\$26,384,969	56.4%	\$6,943
Pupil/Staff/Support	\$3,862,097	8.3%	\$1,016
Admin	\$3,714,890	7.9%	\$978
Oper/Other	\$4,693,785	10.0%	\$1,235
Transportation Costs	\$1,624,091	3.5%	\$427
Facility Costs	\$5,109,606	10.9%	\$1,345
Food & Comm Serv Costs	\$1,361,118	2.9%	\$358
TOTALS	\$46,750,557	100.0%	\$12,303

Wrightstown Community

School District

2019-2020 Program Highlights

2019-2020 District Goals

Program Leadership

#WCS**D**STRONG

2019-2020 District Highlights

Athletics and Activities

Craig Haese, 9-12 Activities and Athletic Director, Assistant Principal

- North Eastern Conference Champions in Girls Golf, Girls Basketball, Boys Basketball, Wrestling, & Forensics
- Team Sectional Qualifiers in Girls Golf, Football (Level 4), Girls Basketball, Boys Basketball (Sectional Finalist), & Wrestling
- Team State Qualifiers in Girls Golf, Girls Basketball, Wrestling, and Dance
- Girls Golf placed 6th as a team at the Division 2 State Girls Golf Invite
- Girls Basketball qualified for Division 3 State Championship game before getting cancelled by COVID-19
- Wrestling won the Team Wrestling Division 2 State Championship!
- Dance placed 3rd in Poms & 5th in Jazz at the State Dance competition
- Wrightstown had 6 individual wrestlers qualify for the Individual State Tournament led by Ben Durocher who won a Division 2 State Championship along with Kaiden Koltz and Quincy Klister finishing as Division 2 State Runners-ups
- Boys Basketball qualified for the Sectional Finals before getting cancelled by COVID-19
- The Forensics team won the Division 3 online version of the Wisconsin Forensics Coaches Association State Championship!
- Robotics sent 4 out of 6 teams to the State Robotics competition; the team consisting of Ethan Kesler, Vincent Bellantonio, TJ Voster, Eli Geaudry. The highest placing team finished with an 8th place finish.
- One Act Play team earned performance scores of All-State and Outstanding Ensemble during the Wisconsin High School Theatre Festival's State Competition.
- FFA had two projects earn Gold ratings and became State winners at the State FFA Agriscience Fair Competition. Madeline Hock & Brienne Arendt in Animal Systems along with Holly Barta & Jordyn Owen in Plant Systems
- The FBLA team won the Regional Competition for the 11th year in a row and advanced 52 students to the State Competition before getting cancelled by COVID-19
- Lauren Broman placed 2nd and Sammie Zuberbier placed 4th in the Poetry Out Loud State Competition.
- Cory Haese won his 300th game as the Wrightstown Boys Basketball Coach
- Matt Verbeten won the District 4 Wrestling Head Coach of the Year along with Chuck Verbeten winning the District 4 Wrestling Assistant Coach of the Year
- Ben Durocher finished his wrestling career with over 150 individual wins while Quincy Klister, Kaiden Koltz, & Matthew Maitland reached the 100 career individual wins milestone
- Bridget Froehlke & Ella Diny both reached the 1,000 career points milestone. Ella Diny finished as the Girls Basketball program All-time Leading Scorer. Bridget Froehlke earned NEC Conference Offensive Player of Year for Girls Basketball. Bridget Froehlke signed a Division 1 Girls Basketball Scholarship to the University of Missouri Kansas City and Ella Diny signed a NAIA Girls Basketball Scholarship to Cardinal Stritch University
- Luke Renard signed a NAIA Baseball Scholarship to Judson University
- Jeremy Van Zeeland earned NEC Conference Offensive Player of Year in Football and Defensive Player of Year in Basketball.
- During the first school year of Live Streaming athletic events from Tiger Stadium and our High School Fieldhouse we were pleased to have 5,343 Live Views along with 1,770 Video On Demand views.

Buildings and Grounds

Jason Nelson, Director

- Completed roof underlayment replacement on the High School tile roof
- Replaced band, cafeteria, and auditorium roof at Wrightstown High School
- Replaced and added height to backstops and fencing at baseball fields
- Replaced hot water heater at Wrightstown High School

- Filled and sealed parking lots
- Purchased new John Deere mower
- Continued replacement of fluorescent bulbs with LED at Wrightstown High School
- Replaced HVAC Roof Top Unit at Wrightstown Elementary School
- Addressed significant storm damage from summer/fall storms
- Russ Bowers was named by the Wisconsin Athletic Directors Association District 4 for a Distinguished Service Award
- Welcomed new Building and Grounds Director, Jason Nelson

Wrightstown Elementary School

Sarah Nelson, Principal

- The 2019-2020 school year welcomed a new WES Principal, Mrs. Sarah Nelson. The first ever 'Popsicles with the Principal' was held to introduce Mrs. Nelson to the students and families of WES. There was a great turn out of families.
- WES had Randy Peterson join our school family in January to provide a week long artist in-residence music experience of composing and performing. Classrooms created their own song and then performed a concert for the parents. It was a HUGE hit.
- WES students were AMAZING during our unexpected virtual learning. They met the expectations and continued to grow. The teachers were AMAZING as well and did a great job providing packets and connecting with students through Google Hangouts.
- We did a reboot of our behavior system and created Tiger Values of Be Kind, Be Respectful and Be Productive. We had assemblies every other month to support students in living out these Tiger Values.
- As a staff, we grew together by doing a whole school book study of Kids Deserve It. Teachers talked about the book at every staff meeting in intermixed grade levels. We are blessed to work alongside teachers that give their heart and soul to the students and families of the Wrightstown Community.
- We celebrated student birthdays monthly by having a birthday table in the cafeteria where they ate with Mrs. Nelson and were given a special birthday treat.

Finance and Business

Dan Storch, District Business Manager

- Finalized payment for the Student and Community Wellness Center debt. The debt was paid a year earlier than scheduled saving taxpayers over \$50,000 in interest payments.
- The Student and Community Wellness Center project was completed for \$420,000 less than anticipated. This savings will be used to pay for future debt payments.
- We are thankful to our community for passing the April 2020 referendum. It was anticipated that the tax impact of the referendum would be an increase of \$0.64 on the mill rate. Current projections indicate an increase of \$0.42.
- The Wrightstown Community School District continues to be a high achieving and low spending school district. The 2019-2020 mill rate was among the lowest in the conference and \$0.89 lower than the state average.

Food Service

Jennifer Tilot, Director

- Received a \$6,000 grant from Fuel up to Play 60 to purchase kitchen equipment for the middle school. Purchased kiosks, milk cooler, and ice packs
- Received a \$4,000 grant from Dairy Farmers of Wisconsin to purchase items to start up breakfast in the classroom. Purchased carts, insulated bags, and ice packs
- Received a \$650 Grant from WELLO to help with the Farm to School program
- Completed a successful DPI food service audit
- Middle school students participated in a Yogurt Showdown through the Fuel Up to Play 60 program

- Provided over 50,000 COVID meals March through June
- Celebrated Hot Lunch Week at Wrightstown Elementary School with theme meals and servers dressed up to match the themes
- Celebrated Hot Lunch Week at Wrightstown Middle school with daily lunch guests for lunch including administrative staff and local residents.
- Partnered with Girl Scouts to include Girl Scout cookies in the COVID meals for one week

Wrightstown High School

Scott Thompson, Principal

- The WHS Building Leadership Team planned to visit schools with a block schedule during the second semester of 2019-2020 but due to the COVID closure we did not get the opportunity. As a result of the schedule changes in 2020-2021 we are trying it out and will evaluate it at the end of the year.
- The CNA program completed its first year with 18 students participating in the program. Second semester students ended up completing their clinicals at NWTC instead of at a nursing home. This year there are currently 16 students enrolled in the class.
- This past year Wrightstown High School had one National AP Scholar(4 on 8 or more exams), seven AP Scholars with Distinction(3 on 5 or more exams), 4 AP Scholars with Honor(3 on 4 or more exams),and 15 AP Scholars(3 on 3 or more exams).

Wrightstown Middle School

Bob Caelwaerts, Principal

- Wrightstown Middle School was recognized as '*Exceeds Expectations*' on the 2018-2019 Wisconsin School Report Card.
- WMS fully implemented the Second Step social and emotional curriculum for grades 6-8, and Grade 5 implemented Sanford Harmony as their social and emotional curriculum to address the mental health needs of our students.
- Wrightstown Middle School was selected as one of the winners for the 2020 Fuel Up to Play 60 Student Ambassador Summit.
- 8th Grade student, Drew Skaletski, has been named as a semifinalist for the National Geographic GeoBee State Competition.
- Michelle Gerend was nominated for the Presidential Award for Excellence in Mathematics Science Teaching (PAEMST) by John Hayes, a teacher leader and trainer for CPM Math.

Special Education and Student Services

Caroline Mihalski, Director

- Wrightstown was selected for the second year in a row to receive the Competitive School Based Mental Health Services Grant through the Wisconsin Department of Public Instruction in the amount of \$75,000. This allowed a variety of services, including the addition of a 60% school psychologist to provide counseling and psychological services to students.
- The School Based Mental Health Services Grant supported a Wellness Screening through Samaritan Counseling with our 7th, 9th, and 11th graders. 78% of students who screened positive for possible mental health needs were connected with local community resources.
- Wrightstown Elementary School piloted Sanford Harmony, another evidence based social emotional learning curriculum, and Behavioral Emotional Social Traits (B.E.S.T.) screening, to identify students who would benefit from additional proactive positive behavior support.
- The Wrightstown High School Special Education students ran the SCORES program, which stands for School, Community, Occupational, Real Life, Experiences for Success. The students in this program cleaned the Wrightstown Brown County library, shoveled snow for neighbors, ran a snack shop at a local business, and sold pizzas and soup to staff while learning and practicing their post-secondary skills. All proceeds were donated to local families in need.
- The Wrightstown High School Sources of Strength peer and adult leader group spread messages of hope, health and resiliency through multiple campaigns during the 2019/2020 school year. Most importantly, they hosted their

first ever successful Color Blaze Run to benefit the SOS students, as well as, the local National Alliance of Mental Illness. Along with local business support, over 400 students, staff, and community members were involved in volunteering or participating in this uplifting event to spread messages of resiliency and mental wellness.

- Many professional development opportunities fostered skill development for our staff through the Ross Greene Lives in Balance Proficiency Training with our Wrightstown Middle School, "Lost at School" book studies with all student services teams, and a Leadership and Coaching series for our instructional coaching team.
- A 'Coaching for Excellence' team was formed to provide coaching and collaboration throughout the district on effective instructional practices.

Technology Access and Implementation

Kris Baeten, District Network Specialist

- Successfully collected and redistributed over 1000 Chromebooks
- Implemented new software to use with virtual learning
- Managed to supply Chromebooks to every student in grades 1 through 12 in case we have to go to full virtual learning
- Responsible for: 1,296 Chromebooks, 250 PC's, 60 BenQ Boards, 115 Document Cameras, 256 Phones
- Provide technical support for 1,500 End Users

Wrightstown Student and Community Wellness Center

Jordan Martzahl, Center Director

- **Attendance** started strong at the beginning of year number 3 in both check-ins and fitness classes.
- **Fitness classes** offered include Bootcamp, Rise & Shine Yoga, Raise the BARRE, Intro and Advanced Strength & Movement (5th-8th grade), and Senior Strength and Stretch
- Jeanette Roskom remains the sole **personal trainer** that the Wellness Center has to offer at the moment as we look to add another in the future.
- The Wellness Center continues to work with health teacher Lisa VanDyke as students create and submit healthy recipes, which are then displayed in the Wellness Center.
- The Wellness Center saw an extended closure from March 17 - July 5 due to the COVID-19 pandemic.
- During the closure, the Center Director recorded, released, and posted daily and weekly virtual workouts to keep members engage in health and wellness initiatives.
- Wellness Center reopened on Monday, July 6, with a limited capacity of 25 members in the facility at a time
- Fitness Classes and Personal Training remain cancelled until further notice. We will look to reintroduce them in the fall/winter season.
- The **Third Annual Health & Wellness Fair** was set to be held on Wednesday, August 26, but was cancelled due to the COVID-19 pandemic. The event will be back in 2021.
- Attendance during Phase 1 of reopening through July and August is much lower than normal as expected. We record only a handful of our senior and retired community members each day.
- The Center has seen an uptick in membership sign-ups at the beginning of September and attendance is expected to increase throughout the fall as outside temperatures gradually decrease.
- The Wellness Center welcomes a new evening supervisor, Alex Van Dyck. Alex is a member of the Wellness Center and is a Mechanical Engineer by trade. He replaces Taylor Koltz as she explores job opportunities in her field. We wish her the best of luck.

District and Community Engagement

Carla Buboltz, District Administrator

- The District continues its partnership with #SocialSchool4EDU to support the social media communications for District families and the community. Nearly 1,500 families receive daily news from the schools through pictures and posts from our classrooms telling the great stories that happen every day. We used the platform to celebrate porch prom, senior spotlights, senior athlete highlights, daily COVID meals, graduation, and health and safety updates.

- The Wrightstown Community School District was recognized as '*Exceeds Expectations*' on the 2018-2019 WI School Report Card.
- Continue to partner with the Village of Wrightstown, Wrightstown Police Department, the Wrightstown Area Business and Community Alliance, and One Wrightstown
- Participated in a safety training with Wrightstown Police and Fire Departments along with multiple county services and area emergency response teams
- Communication, collaboration, and engagement with Brown and Outagamie County Health Departments, Brown and Outagamie District Administrators, Wisconsin Association of School District Administrators, Wisconsin School Board Association, Statewide CESAs, Department of Public Instruction, Wisconsin Department of Health Services, medical staff from Aurora, ThedaCare, Bellin, and Prevea for COVID response and Fall 2020 planning

Referendum and Facilities

Carla Buboltz, District Administrator

- Community Focus Groups were held on October 2 and October 8 to review the District Facilities Study, two Enrollment Projection Studies, building capacity information, community survey feedback and gather community feedback regarding District Facilities
- The Board of Education passed a Resolution on December 18, 2019 to ask taxpayers for approval of a referendum on April 2, 2020
- The \$28.7 Million Referendum included Safety and Security enhancements to all District Buildings, Infrastructure replacement and repair of existing District-wide mechanical systems, and expansion at Wrightstown Elementary and Wrightstown Middle School
- The District partnered with School Perceptions, Bray Associates Architects, Inc., Robert W. Baird and Co., and Miron Construction for referendum assistance, financial guidance, and building design and construction.
- Community Information sessions were held on February 11 and March 9 to present information to taxpayers and answer questions regarding the upcoming referendum
- Taxpayers approved the referendum on April 7, 2020
- Building Planning and Design began in May, 2020, and will continue through 2020

2019-2020 District Goals Wrightstown Community Schools

Student Achievement				
Goal	District Supporting Activities	Building Supporting Activities	Staff Supporting Activities	Progress
<p>District-wide, students will make expected annual growth as defined by standardized and district level assessments in reading and math</p>		<ul style="list-style-type: none"> Data digs with Building Leadership Teams, District Curriculum Council, and ELA and Math curriculum teams 		<ul style="list-style-type: none"> Monthly ELA and Math meetings Review of ELA data Professional Development for Staff and Administrators on Exact Path
<p>Assess curriculum and program offerings as they support overall student achievement</p> <ul style="list-style-type: none"> 2019-2020: Art, Business Education, Science, Language Arts, Mathematics 2020-2021: Physical Education, Guidance, Social Studies, Science 2021-2022: Technical Education, Agricultural Science, 4K Early Learning Standards; Music; Guidance 2022-2023: Science, Spanish, Language Arts, Mathematics 	<ul style="list-style-type: none"> Continue to meet quarterly with District Curriculum Council to support on-going review, selection, development, and implementation of the instructional program for the school district 		<ul style="list-style-type: none"> Meet with art, business education, and science curriculum teams to determine program strengths, weakness, opportunities and challenges 	<ul style="list-style-type: none"> Rewrite of key art concepts using new Art Education standards
<p>Embed into practice and monitor implementation and fidelity of ACP processes and products in Grades 5-12</p>		<ul style="list-style-type: none"> Maintain ACP Leadership Team to guide process and product development 	<ul style="list-style-type: none"> Organize and visit area businesses to inform staff of availability of career opportunities in the community 	<ul style="list-style-type: none"> Visits to 8 area businesses Participation in regional efforts to create ACP pathways for CTE Professional Development on Xello (New ACP engagement software) Find Your Inspiration participation at WMS

Monitor implementation of Mental Health Grant				<ul style="list-style-type: none"> • Hired additional .5 School Counselor • Completed Wellness Screening with 9th and 11th grades • 2nd year of Sources of Strength and one large campaign completed • Purchased and implemented resources for social emotional learning
--	--	--	--	--

Professional Development

Goal	District Supporting Activities	Building Supporting Activities	Staff Supporting Activities	Progress
Monitor and provide support for the transition to new Elementary and Middle School Principals and High School Assistant Principal and Activities Director				<ul style="list-style-type: none"> • Regular meetings with team members to support transition
Provide consistent, ongoing professional development in the areas of Academic and Career Planning; Student and Staff Safety; Student and Parent Engagement; Building Relationships; and Building Climate and Culture within teams				<ul style="list-style-type: none"> • August PD • Monthly ELA coaching support from Beth VandeHey • Coaching team participating in monthly leadership training through CESA 6

Facilities

Goal	District Supporting Activities	Building Supporting Activities	Staff Supporting Activities	Progress
Assess infrastructure needs in the district and determine timelines for addressing highest priority needs	<ul style="list-style-type: none"> • Investigate feasibility of a Spring 2020 Referendum • Conduct community focus groups on facility needs 	<ul style="list-style-type: none"> • Monthly and bi-monthly facilities meetings 	<ul style="list-style-type: none"> • Regular communication with district staff with updates 	<ul style="list-style-type: none"> • Partnership established with Bray, Miron, and Baird • Monthly Board Updates • Board adoption of resolution • Purchase of 405 High Street

				<ul style="list-style-type: none"> • Communication plan developed with initial implementation
Monitor activity, policies and procedures related to the Student and Community Wellness Center				<ul style="list-style-type: none"> • Regular meetings between AD and Wellness Center Director

Board / District Effectiveness				
---------------------------------------	--	--	--	--

Goal	District Supporting Activities	Building Supporting Activities	Staff Supporting Activities	Progress
Inform board members of opportunities and workshops related to board development	<ul style="list-style-type: none"> • Read and discuss <i>'The School Board Members Guidebook'</i> 			<ul style="list-style-type: none"> • Finishing book in January
Monitor community engagement and implementation of #WCSDDStrong				<ul style="list-style-type: none"> • Monthly updates from SocialSchools4edu • Presentation at WASB convention
Implement Priority Policies				<ul style="list-style-type: none"> • Suspension and Expulsion (#4110) • Public Requests, Suggestions, or Complaints (#8340) • 5-8 Activities Director (#2305) • Director of Pupil Services (#2220) • Student Fundraising (#6300) • Student Activity Funds (#6310) • Use of Crowdfunding Sites (#6410) • Administering/Dispensing Medication (#4520) • Transporting Students in District Vehicles (#7520)

PROGRAM LEADERSHIP

Board of Education:

President: Mike Van Eperen

Vice President: Sarah Hock

Clerk: Tina Leick

Treasurer: Tom Eggert

Directors: Joie Cunningham, Laurie De Cleene, Tiffany Van Vreede

District & Building Leadership

District Administrator

Carla Buboltz

Business Manager

Dan Storch

Principals

Sarah Nelson, Elementary

Bob Caelwaerts, Middle

Scott Thompson, High

Department and Program Leadership:

Student Services

Caroline Mihalski

Psychologist

Angie Sanderfoot-McNabb & Ellie Poelzer

9-12 Assistant Principal/A.D.

Craig Haese

Network Technician

Kris Baeten

Building & Grounds

Jason Nelson

Food Service

Jennifer Tilot

Wellness Center

Jordan Martzahl